

## MAIN Template Format

This Mitigation Activity Idea Note (MAIN) template is issued by the KliK Foundation for specifying a mitigation activity in a standardised way. Submissions in response to a Call for Proposals need to be made in the dedicated online administration at <http://international.klik.ch>.

### Basic information

Note: please replace explanatory text with your own description

Name of the proposed activity	<i>Short designation of the activity requesting support by KliK</i>
Transferring Country	<i>Indicate country</i>
Sector	<i>What is the sector of the proposed activity (landfill gas, cook stoves, grid connected RE, etc.)?</i>
Summary	<i>Quickly summarise the main activities to be undertaken (technology, number of sites/devices, ...).</i>
Document Prepared and Submitted by	<i>Name, organization, full contact details</i>
Document Submission Date	<i>Date and place</i>

### 1. Institutional set-up

Owner of activity	<i>Expected contractual counterparty to KliK. Owner in control of the activity and recipient of funding by KliK.</i>
Participants and roles	<p><i>Indicate further partners for each of the measures under the activity, such as:</i></p> <ul style="list-style-type: none"> <li>• <i>Implementing agencies</i></li> <li>• <i>Carbon developer (mitigation calculation, monitoring, reporting and verification)</i></li> <li>• <i>Outreach (promotion, technical assistance, training)</i></li> <li>• <i>Beneficiaries ...</i></li> </ul> <p><i>Clarify who owns the emission reductions.</i></p>

### 2. Country and Policy Context

Political situation	<i>Describe the political situation in the transferring country. What are the main political risks that could affect the proposed activity? When are the next elections scheduled?</i>
Market situation	<i>Describe the market situation in which the activity takes place. Provide statistics on technology penetration rates, growth rates, outlook, etc., as appropriate.</i>

Policy situation	<i>Summarize the main policies in place which are likely to affect the mitigation activity. Is the activity affected by fossil fuel subsidies or other market distortions? Provide an outlook on further policy development.</i>
NDC	<p><i>Summarize the NDC as relevant to the proposed activity. Put the focus on:</i></p> <ul style="list-style-type: none"> <li>- <i>Overall target (conditional – unconditional)?</i></li> <li>- <i>Is the target considered ambitious? Refer to public sources.</i></li> <li>- <i>Is the sector covered under the NDC? If yes, how?</i></li> <li>- <i>Are there any specific pledges/policies that apply to the sector?</i></li> </ul>

### 3. Baseline & Crediting

Mitigation measures	<i>Describe the envisaged activity in more detail, specifically how emissions are reduced. If emissions are reduced through several activities (e.g. flaring and electricity generation), indicate their respective contribution.</i>
Transformation and fossil fuel lock-in	<p><i>Explain in which way the activity contributes to a development that will make the activity eventually self-sustaining.</i></p> <p><i>Furthermore, assess the situation regarding fossil fuel lock-in: Is the activity affected by beneficial treatment of fossil fuels compared to clean energy sources, or does the activity lead to a promoted use of fossil fuels?</i></p>
Reference Scenario	<p><i>Describe the reference scenario (including grid emission factor, if relevant) that would occur in the absence of the activity. How are expected (climate change and energy) policies and technology development considered in the reference scenario?</i></p> <p><i>Elaborate how the ambition of the transferring country is reflected in the reference scenario, e.g. by policy measures to reach the NDC target.</i></p>
Environmental Integrity	<p><i>Demonstrate that the proposed activity is additional to the unconditional NDC target.</i></p> <p><i>If the outcome of the proposed activity overlaps with domestic measures to meet the unconditional NDC target, show how it is ensured that only emission reductions additional to the unconditional NDC are credited.</i></p>
Emission Reductions	<i>What is the anticipated crediting period during which emission reductions could be sold? Provide an estimate of emission reductions over the course of the proposed crediting period. Estimate which percentage of those emission reductions could be sold to KliK.</i>
Monitoring and Verification	<i>Describe how the emission reductions will be monitored, including the roles of the involved participants and the data sources to be used.</i>

#### 4. Preparations

Status of Activity	<p><i>What is the status of the proposed activity? Mention completed studies, assessments (such as feasibility studies, EIAs, grid emission calculations), agreements between mitigation activity participants and other preparatory works. Also mention whether the activity is registered under the CDM or other schemes, whether such work is ongoing, or if it has already started.</i></p>
Timeline	<p><i>Provide a schedule with the main next steps until commissioning / operation starts. Specifically mention preparatory work required for the roll out (capacity building, data acquisition, MRV implementation).</i></p> <p><i>What is the lifetime of the activity?</i></p>

#### 5. Government involvement

Host country government involvement	<p><i>List any major commitments made by the transferring country government towards the activity (MoUs, budgetary support, bilateral agreements, etc.).</i></p> <p><i>Is the government open to engaging in a bilateral dialogue with Switzerland to turn this into a cooperative approach under the Paris Agreement? If yes, who / what ministry would be the focal point for the Swiss authorities?</i></p> <p><i>What are the relevant ministries to carry out the activity and the transfer? Which ministries will be in charge for what aspects (MRV, distribution of funding, development, overall coordination, clearance of transfer, etc.)?</i></p>
Involvement of Switzerland	<p><i>Is the government of Switzerland involved in the activity? If yes, briefly describe how and through which institution.</i></p>
Multilateral involvement	<p><i>Are other governments or international organizations involved in the activity? Specify their role and assess whether these players would have to be involved in the dialogue between the transferring country and Switzerland. If yes, how?</i></p>

#### 6. Business Plan & Financing

Business Plan	<p><i>Describe the business plan for the proposed activity:</i></p> <ul style="list-style-type: none"> <li>- <i>What are the target markets/customers?</i></li> <li>- <i>What's the financial viability of the proposed activity (e.g. prices, incentives, willingness to pay, profitability, ...)?</i></li> <li>- <i>What is the carbon revenue used for?</i></li> </ul> <p><i>Provide an overview of the main financial flows among the participants, including the flow of carbon revenue.</i></p>
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Financing requirements	<p><i>Detail the financing structure of the proposed activity:</i></p> <ul style="list-style-type: none"> <li>- <i>What are the total financing needs?</i></li> <li>- <i>What is the planned financing structure (debt, equity, ...)?</i></li> <li>- <i>Which part of the financing has already been secured? Who will provide that financing?</i></li> <li>- <i>When is the missing financing expected to be in place?</i></li> </ul>
Contribution from KliK	<p><i>Describe the contribution expected from KliK.</i></p> <ul style="list-style-type: none"> <li>- <i>Is any upfront financing required by KliK? If yes, how much? What for?</i></li> <li>- <i>How well is the result-based financing by KliK integrated in the above financing structure?</i></li> <li>- <i>List the expected yearly payments from KliK for achieved emission reductions during the crediting period.</i></li> <li>- <i>What is the approximate price KliK would be paying per ton of CO<sub>2</sub>e?</i></li> </ul>

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